

Cambridge City Council

Strategy and Resources Scrutiny Committee

Date: Monday, 22 January 2018

Time: 5.00 pm

Venue: Committee Room 1 & 2, The Guildhall, Market Square, Cambridge, CB2 3QJ

Contact: democratic.services@cambridge.gov.uk, tel:01223 457013

Agenda

- 1 Apologies for Absence
- 2 Declarations of Interest
- 3 Minutes of the Previous Meeting (Pages 5 - 44)
- 4 Public Questions

Decisions of the Executive Councillor for Strategy and Transformation

- 5 S&T Portfolio Revenue and Capital Budget Proposals for 2018/19 to 2022/23 (Pages 45 - 60)

Decisions for the Executive Councillor for Finance and Resources

- 6 F&R Portfolio Revenue and Capital Budget Proposals for 2018/19 to 2022/23 (Pages 61 - 76)
- 7 Budget Setting Report (General Fund) 2018/19 to 2022/23 (Pages 77 - 206)
- 8 Treasury Management Strategy Statement Report 2018/19 to 2020/21 (Pages 207 - 242)
- 9 Council Tax Reduction Scheme 2018-2019 (Pages 243 - 250)

Decisions of the Executive Councillor for Strategy and Transformation

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| 10 | Review Of Use Of The Regulation Of Investigatory Powers Act | (Pages 251 - 270) |
| 11 | Combined Authority Update | (Pages 271 - 314) |
| 12 | Cambridge Junction Capital Project | (Pages 315 - 324) |

NOT FOR PUBLICATION: The appendix to this report relates to an item during which the public is likely to be excluded from the meeting by virtue of paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

Strategy and Resources Scrutiny Committee Members: Barnett (Chair), Baigent (Vice-Chair), Bick, Cantrill, Sarris and Sinnott

Alternates: Abbott, Avery and Sargeant

Executive Councillors: Herbert (Executive Councillor for Strategy and Transformation) and Robertson (Executive Councillor for Finance and Resources)

Information for the public

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- Email: democratic.services@cambridge.gov.uk
- Phone: 01223 457013